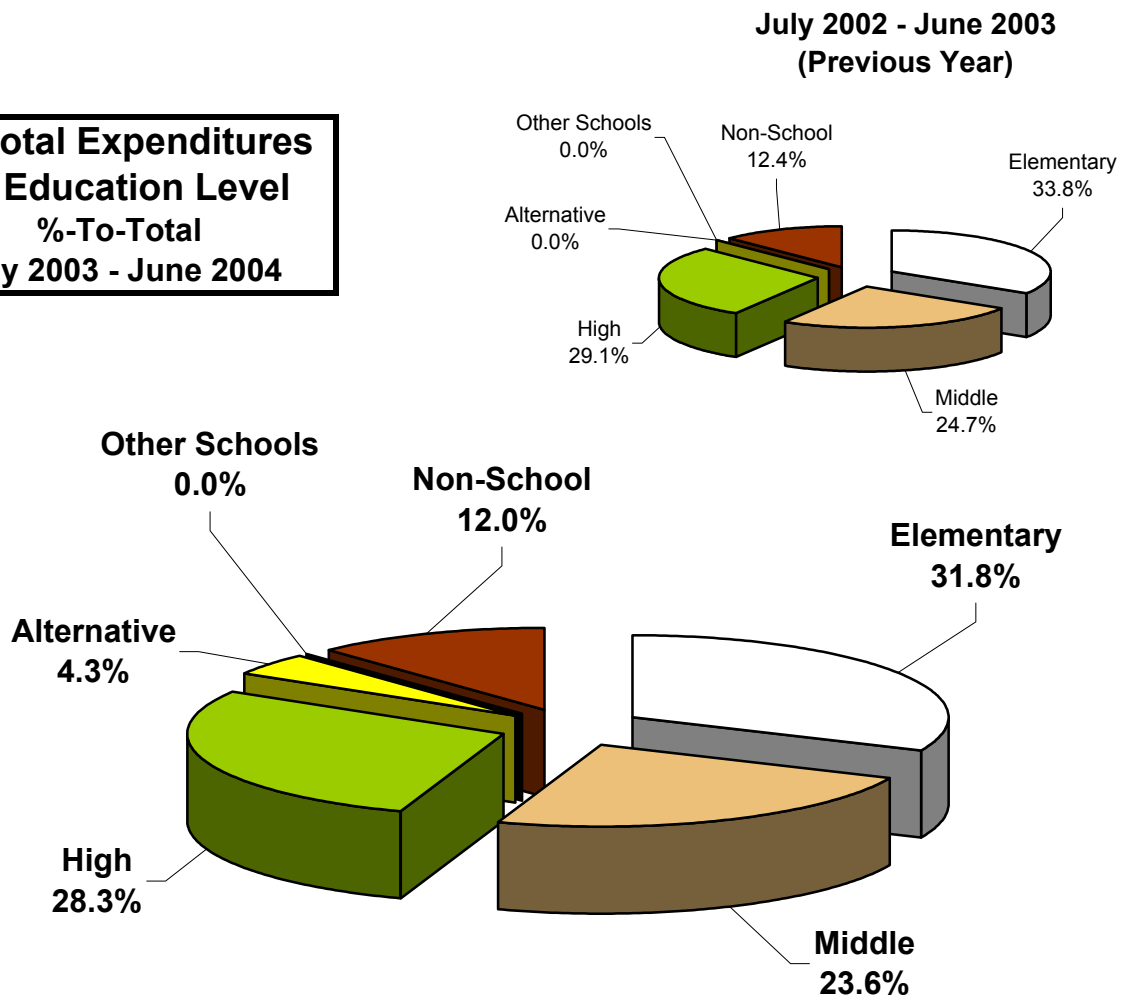


Chariho School District

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,397	\$14,639,309	\$10,479	31.8%
Middle	1,073	\$10,874,662	\$10,135	23.6%
High	1,191	\$13,052,892	\$10,960	28.3%
Alternative	43	\$1,984,893	\$46,160	4.3%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	31	\$5,555,883	N/A	12.0%
Total District Expenditures	3,735	\$46,107,640	\$12,345	100.0%

2004-98-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.